

## Trading Standards

	<b>Agreed budget 2022/23 £000</b>	<b>Proposed budget 2023/24 £000</b>
<b>Expenditure:</b>		
Staffing	3,053	3,191
Non Staffing	316	290
<b>Total expenditure</b>	<b>3,369</b>	<b>3,481</b>
<b>Income</b>	<b>-693</b>	<b>-573</b>
<b>Net budget</b>	<b>2,676</b>	<b>2,908</b>
Surrey County Council Contribution	1,766	1,919
Buckinghamshire Council Contribution	910	989
<b>Joint Budget</b>	<b>2,676</b>	<b>2,908</b>

### **Included Changes for 23/34**

Pay inflation 22/23 and 23/24	233
Apprentice	30
Loss of income (recovering)	120
Seconded police officer post	-62
Investigator post	-43
Food sampling budget	-15
Chorus system	-11
Deletion of marginal officer hours	-20
<b>Total changes:</b>	<b>232</b>

This page is intentionally left blank