

Annex 2

Portfolio	Approved Budget/ Pipeline	School	School Designation	Accommodation for Additional Places	Reprovised Places	Target Delivery date	Placement type	Planning	Project Type	
Schools: SEND & AP	<b>2023 Delivery Tranche: 15 Projects</b>									
	Approved Budget	Meadhurst Primary School	ASD	18	0	Aug-23	Mainstream SEN Unit	N/A	Expansion of redesignated SEN Unit. Refurbishment and internal adaption of existing space.	
	Approved Budget	Phillip Southcoate School @ The Meads Post 16 (PART 1 (Delivered) & PART 2)	MLD	0	0	May-23	Special School	Permitted Development	External works (Post delivery of new accommodation for 30 places Sep 21). Includes decant.	
	Approved Budget	Portesbery School (PART 1)	SLD/ PMLD	8	8	Aug-23	Special School	Permitted Development	Decant, refurbishment and internal adaptations of existing space.	
	Approved Budget	Freemantles School	Complex ASD	72	54	Oct-23	Special School	Determined	New build extension.	
	Approved Budget	Woodfield School	MLD	60	0	Aug-23	Special School	Determined	New build extension. Includes decant.	
	Approved Budget	Steggates Community School	SLCN	8	21	Aug-23	Mainstream SEN Unit	Full Application	Rebuild and extension of existing SEN Unit on Nursery footprint.	
	Approved Budget	Woodfield School @ Carrington School	MLD	40	0	Dec-23	Special School Satellite Site	Permitted Development	Refurbishment and internal adaption of existing space.	
	Approved Budget	Dovers Green School	ASD	8	16	Aug-23	Mainstream SEN Unit	Permitted Development	Refurbishment and new build extension of existing SEN Unit.	
	Approved Budget	St Matthews C of E Primary School	ASD	13	0	Aug-23	Mainstream SEN Unit	Permitted Development	New build extension of existing SEN Unit.	
	Approved Budget	Hythe Primary School	ASD/MLD	16	0	Aug-23	Mainstream SEN Unit	Permitted Development	Refurbishment of existing space and new build extension. Includes decant.	
	Approved Budget	Phillip Southcoate School @ Epsom & Ewell High School	MLD	20	0	Aug-23	Special School Satellite Site	Permitted Development	Refurbishment and internal adaption of existing space.	
	Approved Budget	Woking High School	VI	8	0	Aug-23	Mainstream SEN Unit	Permitted Development	New build extension of existing SEN Unit.	
	Approved Budget	Brooklands College (PART 1)	ASD	30	0	Aug-23	Mainstream SEN Unit	Permitted Development	Refurbishment and remodel of existing capacity. SDA with Brooklands College	
	Approved Budget	Bramley Oak Academy (PART 1)	SEMH	0	61	Aug-23	Special School	Permitted Development	DfE & SCC suitability and conditions work prior to new build extension (Part 2). Includes decant.	
	Approved Budget	Epsom Downs Primary School	ASD	25	0	Aug-23	Mainstream SEN Unit	Permitted Development	New Build modular unit	
	<b>TOTAL</b>				<b>326</b>	<b>160</b>				
	Approved Budget/ Pipeline	Project	School Designation	Accommodation for Additional Places	Reprovised Places	Target Delivery date	Placement type	Planning	Project Type	
	<b>2024 Delivery Tranche: 20 Projects (1 DfE)</b>									
	Approved Budget	The Abbey School	MLD	60	0	Jun-24	Special School	Determined	New build expansion	
	Approved Budget	Ashford Park School	ASD	4	21	Apr-24	Mainstream SEN Unit	Permitted Development	Refurb & New Build extension. Includes decant.	
	Approved Budget	Phillip Southcoate School (Main School campus)	MLD	26	24	Aug-24	Special School	Determined	New build extension. Includes decant.	
	Approved Budget	Phillip Southcoate School Hydrotherapy Pool	MLD	0	0	Aug-24	Special School	Permitted Development	Rebuild on existing site	
	Approved Budget	St Andrews C of E Primary School	MLD	20	0	Aug-24	Mainstream SEN Unit	N/A	Internal Refurb only	
	Approved Budget	Fordway School	AP	24	21	Jan-24	Alternative Provision School	Full Application	Decant & New build extension	
	Approved Budget	Three Rivers Academy	ASD	30	0	Aug-24	Mainstream SEN Unit	Full Application	Remodel & New Build	
	Approved Budget	Hopescourt School @ Thamesfield Farm South	ASD	200	0	Aug-24	Special School	Full Application	SCC New Special Free School	
	Approved Budget	Bramley Oak Academy (PART 2)	SEMH	49	6	Aug-24	Special School	Full Application	New Build extension	
	Approved Budget	Sunnydown School	ASD	40	0	Aug-24	Special School	Full Application	Refurb/ Remodel of existing capacity	
	Approved Budget	St John the Baptist School	ASD	30	0	Aug-24	Mainstream SEN Unit	Full Application	New Build	
	Approved Budget	Portesbery School (PART 2)	SLD/ PMLD	25	0	Aug-24	Special School Satellite Site	Change of Use	Refurb/ Remodel (includes acquisition costs @£850k)	
	Approved Budget	Woodlands School @ Bridgehead House	SLD/ PMLD	40	0	Jul-24	Special School Satellite Site	Full Application	Refurb & Internal Adaptions/ Demolish & Rebuild TBC	
	Approved Budget	Matthew Arnold School	ASD	20	0	Aug-24	Mainstream SEN Unit	Likely Permitted Development	Refurb & Internal Adaptions	
	Approved Budget	Pond Meadow School	SLD/ PMLD	40	0	Aug-24	Special School	Full Application	New build extension	
	Approved Budget	Sponsor TBC	ASD	30	0	Aug-24	Mainstream SEN Unit	TBC	TBC, pending competitive process	
	Approved Budget	Sponsor TBC	TBC	30	0	Aug-24	Mainstream SEN Unit	TBC	TBC, pending competitive process	
	Approved Budget	Wey Valley College	AP	44	0	Aug-24	Alternative Provision School	Full Application	Decant, Refurb & New Build extension	
	Approved Budget	Reigate Valley College @ Park Hall	AP	72	62	Dec-24	Alternative Provision School	Full Application	New Build on new site	
	<b>TOTAL</b>				<b>784</b>	<b>134</b>				
	Approved Budget/ Pipeline	Project	School Designation	Accommodation for Additional Places	Reprovised Places	Target Delivery date	Placement type	Planning	Project Type	
	<b>2025/2026 Delivery Tranche: 16 Projects</b>									
	Approved Budget	Thomas Knivett College	ASD	24	0	Aug-25	Mainstream SEN Unit	Likely Permitted Development	Refurb & Internal Adaptions	
	DfE CAPITAL	Betchwood Vale Academy	ASD	180	0	2025	Special School	Full Application	DfE New Special Free School	
	Approved Budget	North West Short Stay School @ Land adjacent to Roe Valley	AP	40	24	Aug-25	Alternative Provision School	Full Application	New Build on new site	
	Approved Budget	North East Short Stay School @Thamesfield Farm North	AP	60	45	May-25	Alternative Provision School	Full Application	New Build on new site	
Approved Budget	Manor Mead School @ Former Christ Church C of E Infant School, Virginia Water	ASD/SLD	0	60	Aug-25	Special School Satellite Site	Full Application	Refurb & New Build permanent expansion. Includes decant.		
Approved Budget	Limpsfield Grange School (PART 1: Post 16)	ASD	40	0	Aug-25	Special School	Full Application	Remodel & New Build expansion		
Approved Budget	Limpsfield Grange School (PART 2: Pre 16)	ASD	50	0	Aug-25	Special School	Full Application	Remodel & New Build expansion. Includes decant.		
Approved Budget	Walton Leigh School @ Former Hurst Park Primary School site (PART 1)	SLD/ PMLD	60	0	Aug-25	Special School Satellite Site	Full Application	Refurb & Internal Adaptions/ Demolish & Rebuild TBC		
Approved Budget	Walton Leigh School (PART 2)	SLD/ PMLD	0	20	Aug-25	Special School	Permitted Development	Refurb & New Build of end of life modular		
Approved Budget	Gosden House School	MLD	62	0	Aug-25	Special School	Full Application	Remodel & New Build expansion. Includes decant.		
Approved Budget	Brooklands School @ Allingham Road (TBC)	ASD/SLD	36	0	Aug-25	Special School Satellite Site	Permitted Development	Refurb & External works		
Approved Budget	Gulliford County School	ASD	25	0	Aug-25	Mainstream SEN Unit	TBC	TBC		
Approved Budget	Sponsor TBC	TBC	30	0	Aug-25	Mainstream SEN Unit	TBC	TBC		
Approved Budget	Brooklands College (PART 2)	ASD	60	0	Aug-25	FE SEN Unit	Full Application	New Build (as part of College Rebuild)		
Approved Budget	SEMH Free School North @ Lakeside Frimley	SEMH	170	0	Jul-26	New Special School	Full Application	New Special Free School		
<b>TOTAL</b>				<b>837</b>	<b>149</b>					

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