

**ANNEX 1**

**PART 1**

Directorate		Number of New Projects
	Corporate Resources	25
	Adults, Wellbeing and Health Partnerships	6
	Children Families Lifelong Learning	16
	Environment, Infrastructure & Growth	108
	Customer and Communities	2
	Surrey Fire and Rescue	5
For information	Integrated Commissioning - Committee in Common Projects	
	Adults, Wellbeing and Health Partnerships	17
	Children, Families & Lifelong Learning	0
	<b>Total</b>	<b>179</b>

**CORPORATE RESOURCES**

Directorate	Service	Contract Name (over Regulatory Threshold, £213,477 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Corporate Resources	Business Operations	Corporate Print Management	Corporate print management services	Revenue	36	31/03/2025	Renewal of Existing	Accessing Framework Agreement	01/04/2025	No
Corporate Resources	Fleet	Driver Training and Risk Assessment	When a new staff member joins Surrey County Council as part of the mitigation of risk and training, they undergo an online risk assessment which they pass or identifies areas of training required - requirement to initially check all Surrey County Council essential work drivers.	Revenue	60	N/A	New Procurement Requirement	Accessing Framework Agreement	01/11/2024	No
Corporate Resources	Fleet	Driver License Checking	To ensure legal compliance of all drivers that drive on SCC business or make business mileage claims. To ensure that they have the correct license for the vehicle type being driven and that they hold a valid license. To cover 2,000 allocated drivers and 6,000 Grey Fleet Drivers.	Revenue	60	N/A	New Procurement Requirement	Accessing Framework Agreement	01/10/2024	No
Corporate Resources	Fleet	Corporate Glass Account	To facilitate effective cost and operational fleet management for Surrey County Council and Surrey Fire & Rescue vehicles a centralised corporate account is to be procured.	Revenue	60	N/A	New Procurement Requirement	Accessing Framework Agreement	01/12/2024	No
Corporate Resources	Fleet	Corporate Tyre Account	To facilitate effective cost and operational fleet management for Surrey County Council and Surrey Fire & Rescue vehicles a centralised corporate account is to be procured.	Revenue	60	N/A	New Procurement Requirement	Accessing Framework Agreement	01/01/2025	No
Corporate Resources	Fleet	Corporate Roadside Assistance and Recovery	Provision of a centralise and cohesive roadside assistance provision that covers all of Surrey County Council and not ad hoc as is currently facilitated.	Revenue	60	N/A	New Procurement Requirement	Accessing Framework Agreement	01/02/2025	No
Corporate Resources	HR & OD	HR e-Recruitment	Provision of an e-Recruitment System for HR	Revenue	48	31/03/2025	Renewal of Existing	Accessing Framework Agreement	01/04/2025	No
Corporate Resources	Insurance	Orbis Insurance Broker and Policies	Provision of insurance broker services and purchases across Orbis	Revenue	60	31/03/2025	New Procurement Requirement	Accessing Framework Agreement	01/11/2024	No
Corporate Resources	IT & Digital	Community Worker Platform re-procurement 2024	IT Mobile Working Platform that could provide a tailored mobile working offering for community-based workers within Adults Social Care Reablement team and potentially wider application across a variety of different Services.	Revenue	48	12/11/2024	Renewal of Existing	Accessing Framework Agreement	TBC	No
Corporate Resources	IT & Digital	Microsoft Licence Solution Provider 2025 (Orbis wide)	Agreement provides licensing and access to Microsoft applications.	Revenue	48	30/06/2025	Replacement with New Service	Accessing Framework Agreement	01/03/2025	No
Corporate Resources	IT & Digital	Education Management System	Renewal of the Liquidlogic EYE's system	Revenue	48	30/08/2025	Renewal of Existing	Accessing Framework Agreement	31/08/2025	No
Corporate Resources	IT & Digital	IT Systems Development	Contract for a developer or developer(s) to provide development services for key council systems. For example Low-Code and DB&I solutions.	Revenue	36	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	IT & Digital	Low-Code Application Development	The provision of a low-code application development platform	Revenue	48	05/11/2024	Renewal of Existing	Accessing Framework Agreement	06/11/2024	No
Corporate Resources	IT & Digital	Schools Management Information System (MIS) and Financial Management System (FMS)	Contract for the provision of Management Information and Financial Management Systems by Surrey Services for Schools.	Revenue	48	31/03/2027	New Procurement Requirement	Accessing Framework Agreement	01/04/2027	No
Corporate Resources	IT & Digital	OCAP - Service Management System	Procurement for the provision of a Service Management System for IT&D.	Revenue	48	14/10/2026	Replacement with New Service	Accessing Framework Agreement	15/10/2026	No
Corporate Resources	IT & Digital	Chatbot platform	Chatbot platform	Revenue	48	30/11/2025	Renewal of Existing	Accessing Framework Agreement	01/12/2025	No
Corporate Resources	IT & Digital	Corporate Complaints Tracker	Complaints tracker platform used by Customer Services, Adults, Childrens and Coroners	Revenue	60	31/03/2025	Renewal of Existing	Accessing Framework Agreement	01/04/2025	No
Corporate Resources	Democratic Services (IT & Digital)	Webcasting at Woodhatch 2025	Ongoing requirement for hosting and services to support the Council's webcasting functionality	Revenue	48	14/02/2025	Renewal of Existing	Accessing Framework Agreement	15/02/2025	No
Corporate Resources	Design and Transformation	Design and Transformation External Support	Provision of external support to various Design and Transformation projects	Revenue	12	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	Design and Transformation	Digital Innovation Support	Provision of expertise to help drive forward our digital agenda (incl customer service offer)	Revenue	12	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	Libraries (IT & Digital)	Public Access Terminals & Print Management	Renewal of Public Access Terminals & Print Management contract	Revenue	48	17/01/2025	Renewal of Existing	Accessing Framework Agreement	18/01/2025	No
Corporate Resources	Libraries (IT & Digital)	Library Kiosk Refresh	Refresh of the Library Kiosks	Capital	48	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	Libraries (IT & Digital)	Libraries Open Access - Phase 2	Open access equipment, installation and support.	Mixed	48	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Corporate Resources	Pensions	Actuarial Services	Actuarial services for the Pensions administration	Revenue	72	08/04/2025	Renewal of Existing	Accessing Framework Agreement	09/04/2025	No
Corporate Resources	Pensions	Pensions Administration Services	Administration Services for the Pension Administration.	Revenue	36	30/09/2024	Renewal of Existing	Accessing Framework Agreement	01/10/2024	No

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**ADULTS, WELLBEING AND HEALTH PARTNERSHIPS**

Directorate	Service	Contract Name (over Regulatory Threshold, £213,477 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Adults, Wellbeing and Health Partnerships	Adult Social Care	Pre Paid Accounts Service	As part of it's Direct Payments offer to individuals & families, we provide the offer of a pre-paid account to manage the direct payments funding allocated to the individual. The Pre-Paid Account is similar to a standard bank account that allows payments to be made to individuals and providers of care & support services through functionality such as - online payments, direct payments and standing orders.	Revenue	48	01/02/2025	Renewal of Existing	Light Touch Regime	01/03/2025	No
Adults, Wellbeing and Health Partnerships	Adult Social Care	Provision for Various Support Services	Provision for Various Support Services mainly for adults with Learning Disabilities requiring support	Revenue	60	30/03/2025	New Procurement Requirement	Light Touch Regime	01/04/2025	No
Adults, Wellbeing and Health Partnerships	Adult Social Care	Technology Enabled Care	Provision for Technology Enabled Care Services	Revenue	48	N/A	New Procurement Requirement	Light Touch Regime	TBC	No
Adults, Wellbeing and Health Partnerships	Adult Social Care	Adult Social Care Operational Support Services	Provision of Operational Support Services to Adult Social Care	Revenue	36	N/A	New Procurement Requirement	Light Touch Regime	TBC	No
Adults, Wellbeing and Health Partnerships	Adult Social Care	Temporary Agency Staff	Provision for Temporary Agency Staff	Revenue	24	01/07/2025	Renewal of Existing	Accessing Framework Agreement	TBC	No
Adults, Wellbeing and Health Partnerships	Adult Social Care	Adult Social Care Commissioning digital support systems	To support Adult Social Care with digital growth of Contract management data repository and Quality monitoring and management systems	Revenue	48	N/A	New Procurement Requirement	Light Touch Regime	TBC	No

CHILDREN, FAMILIES AND LIFELONG LEARNING

Directorate	Service	Contract Name (over Regulatory Threshold, £213,477 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Children Families & Lifelong Learning	Adolescent Services	Building Belonging Programme (BBP) – Surrey Vanguard	Early Prevention support for children / young people and their families who may be at risk of exclusion, offending, behaviours, conflict, drugs/alcohol, gangs etc	Mixed	24	31/03/2025	New Procurement Requirement	Tender	01/04/2025	No
Children Families & Lifelong Learning	Corporate Parenting	Provision of Translation & Interpreting Services	Translation and Interpreting Services	Revenue	48	31/12/2025	Renewal of Existing	Light Touch Regime	01/01/2026	No
Children Families & Lifelong Learning	Corporate Parenting	Regulation 44 Independent Visitor to SCC Children's Homes in Surrey	A statutory requirement (under Regulation 44 of the Children's Homes Regulations, 2015) for all children's homes to be assessed monthly by an independent person (who) must make a rigorous and impartial assessment of the home's arrangements for safeguarding and promoting the welfare of the children in the home's care.	Revenue	60	03/11/2024	Renewal of Existing	Light Touch Regime	01/11/2024	No
Children Families & Lifelong Learning	Edu/SEND	SCC Schools effectiveness_SAFE	Schools Alliance for Excellence statutory obligation for school improvement services. SaFe is a schools-led improvement partnership to re-energise leadership of school effectiveness and to deliver some of the statutory duties.	Revenue	60	31/08/2024	Renewal of Existing	TBC	01/09/2024	No
Children Families & Lifelong Learning	Edu/SEND	Provision of Multiply Services for All Ages	Services across the county of Surrey delivering innovative and creative numeracy courses to develop confidence and skills for those aged 19+ and over without a GCSE Grade C/Level 4 or equivalent math's qualification.	Grant Funded	12	31/03/2023	New Procurement Requirement	Open	TBC	No
Children Families & Lifelong Learning	Edu/SEND	Provision of Independent Travel Training	Independent Travel Training for young people between 11 and 25 currently accessing funded travel assistance	Revenue	36	31/08/2024	Replacement with New Service	TBC	01/09/2024	No
Children Families & Lifelong Learning	Edu/SEND	Family Voice - Parent Carer Forum	Family Voice is the parent carer forum for Surrey. They provide representation of families and carers of disabled children and young people.	Revenue	48	31/03/2025	Renewal of Existing	TBC	01/04/2025	No
Children Families & Lifelong Learning	Edu/SEND	Provision of Clinically Trained Travel Companions	Clinically trained carers to accompany children and young people (CYP) with additional medical needs on school transport.	Revenue	12	31/08/2024	Replacement with New Service	TBC	01/09/2024	No
Children Families & Lifelong Learning	Edu/SEND	SCC Support for Surrey's Standing Advisory Council for Religious Education (SACRE)	Contract for the provision of Support for Surrey's Standing Advisory Council for Religious Education (SACRE)	Revenue	60	31/08/2024	Replacement with New Service	TBC	01/09/2024	No
Children Families & Lifelong Learning	Family Resilience	Family Support Programme	Family Support Programme (FSP) offers individual family support for where there is for example, parenting, domestic or substance misuse, financial debt and or work related issues in the home that are adversely affecting the outcomes for children. This service is accessible to families that have children aged between 5-18 years across the county. The five FSP SLAs have already been extended by one year to end on the 31 March 2024. SCC spends £2m p.a. which is funded through the governments Supporting Families Grant on these services.	Grant Funded	60	31/03/2025	Replacement with New Service	TBC	01/04/2025	No
Children Families & Lifelong Learning	Family Resilience	Refuge	SCC will provide a service to its residents that provides specialist domestic abuse services in Surrey. We will work to ensure that all survivors of domestic abuse are safe and empower them to effect change.	Grant Funded	24	31/03/2025	Replacement with New Service	TBC	01/04/2025	No
Children Families & Lifelong Learning	Family Resilience	Young Persons Abusive Behaviour intervention	This is an outcome focused intervention service for young people who demonstrate abusive or unhealthy behaviours in their relationships or towards their parent/carer	Revenue	48	31/03/2025	Replacement with New Service	TBC	01/04/2025	No
Children Families & Lifelong Learning	Family Resilience	Refuge for all	This is a service that is providing a service for survivors that cannot use a women's refuge. This is dispersed accommodation across Surrey	Grant Funded	48	31/03/2025	Replacement with New Service	TBC	01/04/2025	No
Children Families & Lifelong Learning	Family Resilience	Surrey Appropriate Adult Volunteer Service (SAAVS)	Appropriate Adult Service for children and young people aged 10 -18 years and vulnerable adults aged 19 plus to be provided to all Police Stations with custody suites	Revenue	60	31/03/2025	Renewal of Existing	Tender	01/04/2025	No
Children Families & Lifelong Learning	Family Resilience	Facilitation and Collaboration with the Third Sector	Facilitation and Collaboration with the Third Sector	Revenue	12	31/03/2025	Replacement with New Service	TBC	01/04/2025	No



CUSTOMER AND COMMUNITIES

Directorate	Service	Contract Name (over Regulatory Threshold, £213,477 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Services/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)	
Customer and Communities	Coroners	Agreement with Berkshire & Surrey Pathology Services (BSPS) for delivery of mortuary and pathology services.	Replacement of existing SLA for the Provision of Pathology & Mortuary Services to SCC by BSPS	Revenue	60	31/12/2024	Renewal of Existing	Other	01/05/2025	No	JA
Customer and Communities	Trading Standards and Health and Safety	Trading Standards Database	Replacement of the existing Trading Standards Database	Revenue	60	01/05/2025	Renewal of Existing	Accessing Framework Agreement	31/03/2025	No	JA

**SURREY FIRE AND RESCUE**

Directorate	Service	Contract Name (over Regulatory Threshold, £213,477 inclusive of VAT)	Contract Description (up to 250 characters)	Capital/ Revenue/Grant funded/Mixed	Contract Length in months (including extensions)	Current Contract End Date	Procurement Activity Required (Renewal of Existing/ Replacement with New Service/ New Procurement Requirement)	Route to Market	Start date of new contract(s) (enter as dd/mm/yy)	To be reserved by Cabinet to review commissioning and procurement strategy before going to market? (Yes / No)
Surrey Fire and Rescue	Surrey Fire and Rescue Service	Unimogs wildfire Replacement	Purchase of Replacement Unimogs for Wildfire	Capital	48	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Surrey Fire and Rescue	Surrey Fire and Rescue Service	JFC Mobilising System Software support and maintenance services	Vision software is the mobilising solution for the Joint Fire Control which enables fire and rescue services to be sent to incidents in Surrey, East Sussex and West Sussex. West Sussex County Council (West Sussex Fire and Rescue)	Mixed	48	31/03/2025	Renewal of Existing	Tender	01/04/2025	No
Surrey Fire and Rescue	Surrey Fire and Rescue Service	Contract for the provision of digital Fire Ground Radios on behalf of Surrey Fire & Rescue Service	Surrey Fire & Rescue Service (SFRS) requires replacement fire ground radios (PGRs) and associated equipment to replace the current provision that is no longer supported by the manufacturer.	Capital	48	04/01/2025	Renewal of Existing	Tender	05/01/2025	No
Surrey Fire and Rescue	Surrey Fire and Rescue Service	SFRS White Fleet Vehicles	Replacement white fleet vehicles	Capital	36	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No
Surrey Fire and Rescue	Surrey Fire and Rescue Service	Introduction of Workforce Healthcare Support	Workforce Additional Healthcare Support	Revenue	18	N/A	New Procurement Requirement	Accessing Framework Agreement	TBC	No

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