

# HOW DO WE MEASURE THE IMPACT OF OUR PARTNERSHIP?



## Quantitative and qualitative impact summary data

This is the agreed summary of KPIs to be monitored termly by the Additional Needs and Disabilities Partnership Board. We have a more comprehensive data set to support this, which is aligned to each of the seven priority areas.

Priority	Measure	Target	Previous	Latest	DoT	Notes
Early Identification & Support	SEN support notifications	n/a	116 (Jan 23)	201 (Jan 24)	↑	Monthly
	Early Years Development checks	69%	71.3% (Q1)	75.6% (Q2)	↑	Quarterly
Inclusion in Education and Community	Number of Children missing education	n/a	116 (Dec 23)	106 (Jan 24)	↑	Monthly
	Proportion of pupils with EHCP who are persistently absent	37.3%	38.7% (HT1-2 22/23)	32.7% (HT1-2 23/24)	↓	Half termly
	Proportion of pupils on SEN Support who are persistently absent	32.7%	28.8% (HT1-2 22/23)	26.1% (HT1-2 23/24)	↓	Half termly
Joint Commissioning, Sufficiency and Evaluation 143	Waiting time – SLT, patients waiting over 18 weeks	0	83 (Nov 23)	69 (Dec 23)	↓	Monthly
	Number of MindWorks referrals	n/a	2936 (Nov 23)	2138 (Dec 23)	↓	Monthly
	Waiting list – MindWorks (ND pathway) - no. of working days until first appointment	tbc	210 (Dec 23)	223 (Jan 24)	↑	Monthly
Systems and Practice	Timeliness of EHCP assessments for plans issued in month (completed in 20 weeks)	60% interim target	10% (Dec 23)	13% (Jan 24)	↑	Monthly
	Number of overdue EP advice requests	0	520 (Dec 23)	418 (Jan 24)	↓	Monthly
	Number of overdue EHCPs (inclusive of the cases with an overdue EP advice request)	tbc	948 (Sept 23)	709 (Jan 24)	↓	Monthly, may include completed cases not yet recorded
	Overall % EHCPs graded good or outstanding	-	37% (Spring '23)	32% (Summer '23)	↓	Termly
	% of CYP with an up-to-date Annual Review recorded (recovery work underway to ensure that all completed reviews are recorded)	40%	37% (Dec 23)	39% (Jan 24)	↑	Monthly
	No. of complaints as % of EHCPs	-	5.4% (2022)	5.0% (2023)	↓	Stage 1 Complaints
	No. of active tribunals		405 (Dec 23)	461 (Jan 24)	↑	Monthly
SEND tribunal rate as a % of appealable decisions	3%	4.1% (2021)	4.6% (2022)	↑	Annual	

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