

Trading Standards

	Agreed budget 2023/24 £000	Proposed budget 2024/25 £000
Expenditure:		
Staffing	3,191	3,142
Non Staffing	290	269
Total expenditure	3,481	3,411
Income	-573	-658
Net budget	2,908	2,753
Surrey County Council Contribution	1,919	1,817
Buckinghamshire Council Contribution	989	936
Joint Budget	2,908	2,753
Included Changes for 24/25		
Pay inflation 24/25		129
Income inflation		-27
Loss of income (recovering)		-40
Deletion of posts		-201
Food sampling budget		-5
Reduced subscriptions and archiving costs		-11
Total changes:		-155

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