

Performance against targets in EHCP Recovery Plan

Revised modelling for Education, Health and Care plans within the 20-week statutory timeframe

Version 20/3/24 - adjusted for actual child level model																				
Month in which EHCP is issued	Sep-23		Oct-23		Nov-23		Dec-23		Jan-24		Feb-24		Mar-24		Apr-24		May-24		Jun-24	
	Model	Actual	Model	Revised est																
Overdue EHCPs issued	330	172	321	156	260	239	279	179	249	209	270	148	268	178	202	356	86	87	36	20
On time EHCPs issued	19	29	22	17	34	25	85	19	95	32	76	31	69	46	98	110	147	89	128	82
EHCP timeliness % (does not include tribunal/ mediation)	5%	16%	6%	11%	12%	10%	23%	10%	28%	13%	22%	17%	20%	19%	33%	24%	63%	58%	78%	80%

This data until May is now able to be based on actual child data as we now know how many EHCNA can be finalised by the end of May and therefore the revised estimate is more accurate than the modelled data.

There is a small variation with the data shared at the last meeting with an enhancement of our projections suggesting we could reach 80% timeliness in June.

There remain risks relating to these projections as the SEND teams will be under pressure to complete the volumes of work required as the large numbers of overdue EP advices come back to the teams through March/April.

We are also dependent upon the improved health timeliness of advice being sustained over April and May to support the projected timeliness in June.

Monitoring of the progress of EHCNAs takes place on a daily basis with resources being refocused, where needed, to support the completion of this work.

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