

HOW DO WE MEASURE THE IMPACT OF OUR PARTNERSHIP?

Quantitative and qualitative impact summary data



This is the agreed summary of KPIs to be monitored termly by the Additional Needs and Disabilities Partnership Board. We have a more comprehensive data set to support this, which is aligned to each of the seven priority areas.

Priority	Measure	Target	Previous	Latest	DoT	Notes
Early Identification & Support	SEN support notifications	n/a	128 (May 23)	264 (May 24)	↑	Monthly
	Early Years Development checks	69%	75.6% (Q2)	69.3% (Q3)	↓	Quarterly
Inclusion in Education and Community	Number of Children missing education	n/a	121 (Apr 24)	121 (May 24)	-	Monthly
	Proportion of pupils with EHCP who are persistently absent	37.3%	36.6% (HT1-5 22/23)	34.3% (HT1-5 23/24)	↓	Half termly
	Proportion of pupils on SEN Support who are persistently absent	32.7%	24.3% (HT1-5 22/23)	26.0% (HT1-5 23/24)	↑	Half termly
Joint Commissioning, Sufficiency and Evaluation	Waiting time – SLT, patients waiting over 18 weeks	0	24 (Mar 24)	38 (Apr 24)	↑	Monthly
	Number of <u>MindWorks</u> referrals	n/a	2647 (Mar 24)	2489 (Apr 24)	↓	Monthly
	Waiting list – <u>MindWorks</u> (ND pathway) - no. of working days until first appointment	tbc	238 (Mar 24)	248 (Apr 24)	↑	Monthly
Systems and Practice	Timeliness of EHCP assessments for plans issued in month (completed in 20 weeks)	60% interim target	28% (Apr 24)	53% (May 24)	↑	Monthly
	Number of overdue EP advice requests	0	42 (Apr 24)	20 (May 24)	↓	Monthly
	Number of overdue EHCPs (inclusive of the cases with an overdue EP advice request, excluding appeals)	tbc	172 (Apr 24)	81 (May 24)	↓	Monthly, may include completed cases not yet recorded
	% Outstanding or Good grading given to an individual EHC plan section during auditing	-	26% Jan 2024 (recovery plans)	22% April 24 (recovery plans)	↓	Termly
	% of CYP with an up-to-date Annual Review recorded (recovery work underway to ensure that all completed reviews are recorded)	65%	42% (Apr 24)	45% (May 24)	↑	Monthly
	No. of complaints as % of EHCPs	-	5.4% (2022)	5.0% (2023)	↓	Stage 1 Complaints
	No. of active tribunals		426 (Mar 24)	491 (Apr 24)	↑	Monthly
	SEND tribunal rate as a % of appealable decisions	3%	4.1% (2021)	4.6% (2022)	↑	Annual

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