

ELL KPIs – AND and Inclusion – July 24

Priority	Measure	Target	Previous	Latest	DoT	Notes
Early Identification & Support	SEN support notifications	n/a	161 (July 23)	273 (July 24)	↑	Monthly
	Early Years Development checks	69%	75.6% (Q2)	69.3% (Q3)	↓	Quarterly
Inclusion in Education and Community	Number of Children missing education	n/a	99 (June 24)	95 (July 24)	↓	Monthly
	Proportion of pupils with EHCP who are persistently absent	37.3%	36.4% (HT1-6 22/23)	34.9% (HT1-6 23/24)	↓	Half termly
	Proportion of pupils on SEN Support who are persistently absent	32.7%	24.4% (HT1-6 22/23)	27.0% (HT1-6 23/24)	↑	Half termly
Joint Commissioning, Sufficiency and Evaluation	Waiting time – SLT, patients waiting over 18 weeks	0	63 (May 24)	94 (June 24)	↑	Monthly
	Number of MindWorks referrals	n/a	2453 (May 24)	2422 (June 24)	↓	Monthly
	Total <u>MindWorks</u> referrals in financial year to date (FYTD)	tbc	4942 (May 24)	7364 (June 24)	n/a	Monthly
	Total MW referrals in the FYTD as % of YTD commissioned capacity	tbc	127% (May 24)	126% (June 24)	-	Monthly
	Waiting list – <u>MindWorks</u> (ND pathway) - no. of working days until first appointment	tbc	255 (May 24)	262 (June 24)	↑	Monthly
Systems and Practice	Timeliness of EHCP assessments for plans issued in month (completed in 20 weeks)	60% interim target	63% (June 24)	71% (July 24)	↑	Monthly
	Number of overdue EP advice requests	0	26 (June 24)	31 (July 24)	↑	Monthly
	Number of overdue EHCPs (inclusive of the cases with an overdue EP advice request)	tbc	56 (June 24)	42 (July 24)	↓	Monthly, may include completed cases not yet recorded
	Overall % EHCPs graded good or outstanding	-	21% May 24 (recovery plans)	16% June 24 (recovery plans)	↓	Monthly
	% of CYP with an up-to-date Annual Review recorded (recovery work underway to ensure that all completed reviews are recorded)	70%	47% (June 24)	55% (July 24)	↑	Monthly
	No. of complaints as % of EHCPs	-	5.4% (2022)	5.0% (2023)	↓	Stage 1 Complaints
	No. of cumulative appeals received during calendar year to date		340 (July 23)	653 (July 24)	↑	Monthly
	SEND tribunal rate as a % of appealable decisions	3%	4.6% (2022)	4.7% (2023)	↑	Annual

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