

## ELL KPIs – AND and Inclusion – October 24

Priority	Measure	Target	Previous	Latest	DoT	Notes
Early Identification & Support	SEN support notifications	n/a	114 (Oct 23)	70 (Oct 24)	↓	Monthly
	Early Years Development checks	69%	75.6% (Q2)	69.3% (Q3)	↓	Quarterly
Inclusion in Education and Community	Number of Children missing education	n/a	113 (Sept 24)	123 (Oct 24)	↑	Monthly
	Proportion of pupils with EHCP who are persistently absent	37.3%	36.4% (HT1-6 22/23)	35.0% (HT1-6 23/24)	↓	Half termly
	Proportion of pupils on SEN Support who are persistently absent	32.7%	24.0% (HT1-6 22/23)	26.6% (HT1-6 23/24)	↑	Half termly
Joint Commissioning, Sufficiency and Evaluation	Waiting time – SLT, patients waiting over 18 weeks	0	96 (Aug 24)	114 (Sept 24)	↑	Monthly
	Number of MindWorks referrals	n/a	1292 (Aug24)	2357 (Sept 24)	↑	Monthly
	Total <u>MindWorks</u> referrals in financial year to date (FYTD)	tbc	11533 (Aug 24)	13890 (Sept 24)	n/a	Monthly
	Total MW referrals in the FYTD as % of YTD commissioned capacity	tbc	118% (Aug 24)	119% (Sept 24)	↑	Monthly
	<u>MindWorks</u> (ND pathway) - no. of working days until 1st appointment	tbc	288 (Aug 24)	301 (Sept 24)	↑	Monthly
Systems and Practice	Timeliness of EHCP assessments for plans issued in month	60%	65% (Sept 24)	70% (Oct 24)	↑	Monthly
	Number of overdue EP advice requests	0	77 (Sept 24)	42 (Oct 24)	↓	Monthly
	Number of overdue EHCPs (inclusive of overdue EP advice request) <i>(figure in brackets shows number excluding DfE allowed exceptions)*</i>	tbc	54 (Sept 24) (54)	61 (Oct 24) (50)	↑ (↓)	Monthly
	Overall % EHCPs graded good or outstanding	-	37% (Aug 24)	56% (Sept 24)	↑	Monthly
	Overall % EHCPs graded satisfactory, good or outstanding	-	73% (Aug 24)	82% (Sept 24)	↑	Monthly
	% of CYP with an up-to-date Annual Review recorded – meeting date	75%	70% (Sept 24)	73% (Oct 24)	↑	Monthly
	% of CYP with an up-to-date Annual Review recorded – LA response date	75%	71% (Sept 24)	76% (Oct 24)	↑	Monthly
	No. of stage 1 complaints as % of EHCPs	-	5.4% (2022)	5.0% (2023)	↓	Annual
	No. of cumulative appeals received during calendar year to date		436 (Sept 23)	823 (Sept 24)	↑	Monthly
	SEND tribunal rate as a % of appealable decisions	3%	4.6% (2022)	4.7% (2023)	↑	Annual

\* DfE allowed exceptions largely relate to requests made during a period when schools closed for 4 or more weeks

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