SNAPSHOT DASHBOARD – SOCIAL WORKERS - Sep 2024



All data shown here includes Social Worker, **Senior Social** Workers and Advanced Social Workers only

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Permanent: 243.2 FTE (56.82%) /257 Roles (56.11%)

267.5 (FTE) / 282 (roles) 12 months ago

25 fewer roles and 24.3 fewer FTE staffed with permanent workers compared to 12 months ago)

Vacant: 68.7 FTE (16.05%) /70 Roles (15.28%)



76.1 FTE/ 84 Roles 12 months ago

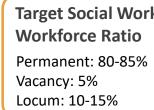
(14 fewer vacant roles and 7.4 fewer FTE are fully vacant (no locum cover) compared to 12 months ago)

Locums: 116.1 FTE (28.6%) /119 Roles (28.79%) (106.7 FTE (23.70%) /109 Ο roles (22.95%) 12 months ago 10 more roles and 12.3 more

FTE staffed with locum workers compared to 12 months ago)

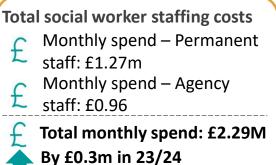
(In FTE, 67.7 locums are Social Workers, 40.4 are Senior and 8.0 are Advanced)

Social Worker Workforce Trends (last 4 quarters & latest data) Latest Data Sep-23 Dec-23 Mar-24 Jun-24 Sep-24 Permanent (%) 59.40% 58.32% 57.98% 56.12% 56.82% Vacancy (%) 16.90% 16.79% 18.51% 19.43% 16.05% Locum (%) 23.70% 24.89% 23.51% 24.45% 27.13% Total (FTE) 450.3 456.8 441.5 438.5 428.0



Target Social Worker





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