

Surrey Police and Crime Panel - Forward Work Programme 2024/25

The purpose of this document is to provide a summary of work due to be undertaken by the Surrey Police and Crime Panel. It is provided for information purposes at each meeting of the Panel and updated between meetings by officers to reflect any future areas of work. Members can suggest items for consideration to the Chairman or the Panel Support Officer.

	ITEM	Police and Crime Plan Priority	PURPOSE	OFFICER
03 February 2025				
1	Surrey Police Group Financial Report For Month Eight Of Financial Year 2024/25		The purpose of this report is to inform the Police & Crime Panel of the Surrey Police Group (i.e. OPCC and Chief Constable combined) financial position at the end of November 2024 as well as a prediction for the situation at the end of March 2025.	Kelvin Menon - OPCC
2	2025/26 Budget and Proposed Precept		The Police and Crime Panel is required to consider and formally respond to the Police and Crime Commissioner's Proposed Precept for 2025/26. The purpose of this item is to allow the Commissioner to outline her proposals in more detail and answer any questions that Panel Members might have.	PCC
3	Draft Police and Crime Plan		For the panel to consider and comment on the Commissioner's Draft Police and Crime Plan 2025-28	PCC
24 April 2025				
1	Surrey Police Group Financial Report for the 10 Months Ended 31 January 2025		Purpose of the report: This report sets out the financial performance of the Surrey Police Group (i.e. OPCC and Chief Constable combined) as at 31 January 2025 with a forecast to 31 March 2025.	
2	Police and Crime Plan Update (Twice yearly – April/Nov)	All	To consider progress made against the agreed Police and Crime Plan.	PCC

3	Surrey Police Recruitment and Workforce Planning Update. (Twice yearly – April/Sept)	All	The PCC to provide an update report every three months detailing the allocation of newly recruited officers as a result of the 20,000 uplift, how many officers were in training and how many were on patrol.	
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TOPICAL ITEMS TBC OR ITEMS KEPT UNDER REVIEW

Anti-Social Behaviour and Rural Crime		TO BE SCHEDULED	Discussed November Panel Session 2023: Performance against Priority 3 in the Police and Crime Plan – ‘Working with Surrey Communities so that they feel safe’).	
Public Community Scrutiny Panels		TO BE SCHEDULED	OPCC suggestion (Nov 23)	
Deaths on Surrey Roads		TO BE SCHEDULED	Panel request Nov 23.	
Housing Strategy and Housing Hub feasibility study		NOVEMBER 2024 alongside Estates Update.	Discussed as part of Estates Strategy item Nov 2023. Further Estates Update to be scheduled in one year tbc (Nov 2024?)	
Report on key themes outcomes from <i>Policing your Community</i> events.		From cancelled April session	[As agreed 14 Dec meeting Damian and Chairs]	OPCC
IT Strategy Update		From cancelled April session	[As agreed at November 23 Panel Session. Written update 6 months on. Note specific interest in CCTV convergence strategy]	OPCC
Victim Satisfaction	N/A	tbc	PCC to update the Panel following discussions with the Chief Constable in the New Year 2024 around decline in victim satisfaction levels and need for better communications with the public around <u>actions taken</u> (what happens to victims after the initial call), <u>keeping victims informed</u> and <u>managing expectations</u> .	Damian Markland - OPCC

STANDING ITEMS: these will appear on every agenda

Subject/Title	Dates	Police and Crime Plan Priority	Purpose	Contact Officer
PCC Forward Plan and Key Decisions	All	All	<p>To review the key decisions made by the PCC in line with the Police Reform and Social Responsibility Act 2011, Section 28(6).</p> <p>Decisions – Office of the Police and Crime Commissioner for Surrey (surrey-pcc.gov.uk)</p> <p>To review the PCC’s forward plan.</p>	OPCC
Performance Meetings	All	N/A	<p>To consider issues raised during monthly discussions between the PCC and the Chief Constable.</p> <p>To include the web link and notice of upcoming public meetings and most recent public performance report.</p>	Damian Markland - OPCC
Recommendations Tracker and Forward Work Programme	All	N/A	To monitor responses, actions and outcomes against recommendations or requests for further actions. To provide a summary of work due to be undertaken by the Surrey Police and Crime Panel and work that has recently been completed.	Scrutiny Officer/Democratic Services Assistant
Commissioners Question Time	All	N/A	For the Panel to raise any issues or queries concerning crime and policing in Surrey with the Commissioner – questions to be provided four working days in advance.	Scrutiny Officer/Democratic Services Assistant
Complaints	All	N/A	To monitor complaints received against the PCC and/or DPCC	Scrutiny Officer/Democratic Services Assistant

Page 79

Working Groups – re-established in June 2024:

Group	Membership	Purpose	Reporting Dates
Complaints Sub-Committee		To resolve non-criminal complaints against the PCC and/or the DPCC.	Report to each meeting of the PCP, detailing any complaints dealt with since the last meeting.
Finance Sub-Group		To provide expert advice to the PCP on financial matters that falls within its remit.	Reports verbally to the formal precept setting meeting of the Panel in February.